MINISTÉRIU ADMINISTRASAUN ESTATAL

AUTORIDADE MUNISIPÁL MANUFAHI

PROJETU P D I M, TINAN FISKAL 2026

No	NARAN PROJETO	KATEGORIA	FATIN PROJETU			NARAN KOMPANHIA IMPLEMENTADOR	NU. KONTRATU	DATA IMPLEMENTASAUN		RESULTADO VALOR VERIFIKASAUN SMPID (US)	TOTAL VALOR KONTRATU (US)	BALANSU (Poupança/Savings) (US)	PROGRESU FISICO ATE A DATA (%)	PROGRESU PAGAMENTO (%)	OBS.
			MUNICIPIO	POSTO ADMINISTRATIVU	SUKU			HAHU	REMATA						
1	KONSTRUSAUN MERKADU TURISCAI	A	MANUFAHI	TURISKAI	MANUMERA	LAED DAS DORES UNIP. LDA	01 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 129.187.00	$ 118.861.73	$ 10.325.27	29.09%	35.00%	ON GOING (SERVISU LAO HELA)
2	KONSTRUSAUN ESTRADA NO DRAINAGEM	B	MANUFAHI	SAME	LETE-FOHO	OPTEMULIA UNIP. LDA	02 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 250.001.00	$ 229.735.49	$ 20.265.51	47.48%	20.00%	ON GOING (SERVISU LAO HELA)
3	REHABILITASAUN EIS EDIFISIU UNTAET	A	MANUFAHI	SAME	BABULO	FRASIR UNIP. LDA	03 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 96.339.00	$ 88.394.37	$ 7.944.63	29.00%	35.00%	ON GOING (SERVISU LAO HELA)
4	KONSTRUSAUN BRONJONG SATAN MOTA	A	MANUFAHI	ALAS	MAHAQUIDAN	SAYFIYANDE UNIP. LDA	04 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 149.655.00	$ 137.660.87	$ 11.994.13	63.65%	35.00%	ON GOING (SERVISU LAO HELA)
5	KONSTRUSAUN PONTE NO BRONJONG	B	MANUFAHI	FATUBERLIU	FAHINEHAN	NALME KALOMA UNIP. LDA	05 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 297.654.00	$ 273.973.27	$ 23.680.73	19.47%	20.00%	ON GOING (SERVISU LAO HELA)
6	REKONSTRUSAUN POSTU SAUDE TARABULA	B	MANUFAHI	TURISKAI	FOHOLAU	SACRAY TURIS DAMAR UNIP. LDA	06 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 170.397.00	$ 156.339.28	$ 14.057.72	27.29%	20.00%	ON GOING (SERVISU LAO HELA)
7	KONSTRUSAUN POSTU SAUDE FAHINEHAN	B	MANUFAHI	FATUBERLIU	FAHINEHAN	MUKUM BROTHER UNIPESSOAL LDA	07 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 166.490.00	$ 152.769.12	$ 13.720.88	30.00%	20.00%	ON GOING (SERVISU LAO HELA)
8	KONSTRUSAUN PRE-ESCOLAR RAIMALIAK	A	MANUFAHI	FATUBERLIU	BUBUSUSU	JEIFLO KLEMARID UNIPESSOAL LDA	08 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 176.844.00	$ 162.596.84	$ 14.247.16	10.12%	0.00%	ON GOING (SERVISU LAO HELA)
9	KONSTRUSAUN ARMAGEM IHA SM-REGISTO NOTARIADU E CADASTRAIS MUNICIPIO MANUFAHI	A	MANUFAHI	SAME	HOLARUA	ASETE HATUWAKA UNIPESSOAL LDA	09 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 117.920.00	$ 108.352.60	$ 9.567.40	36.54%	35.00%	ON GOING (SERVISU LAO HELA)
10	KONSTRUSAUN ESCOLA INFANTIL AITEMUA	A	MANUFAHI	TURISKAI	AITEMUA	REGALISA DHL UNIP. LDA	010 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 135.177.00	$ 123.996.15	$ 11.180.85	40.53%	35.00%	ON GOING (SERVISU LAO HELA)
11	KONSTRUSAUN IRRIGASAUN BETANO	B	MANUFAHI	SAME	BETANO	AFIFRA UNIPESSOAL LDA	011 / PDIM-SMA / PAM – MF / IV / 2026	30 - 04 - 2026	31 – 12 - 2026	$ 160.000.00	$ 147.200.04	$ 12.799.96	1.44%	20.00%	Kompanhia hato karta reisumasun
12	KONSTRUSAUN MORRU HALEU EDIFISIU STAE	A	MANUFAHI	SAME	HOLARUA	JERBLOK UNIPESSOAL LDA	012 / PDIM-SMA / PAM – MF / IV / 2026	10 - 07 - 2026	31 – 12 - 2026	$ 71.227.00	$ 65.145.23	$ 6.081.77	32.40%	35.00%	ON GOING (SERVISU LAO HELA)
13	KONSTRUSAUN BARRAGEN (MORRU) PDHJ	A	MANUFAHI	SAME	LETE-FOHO	BORU MANDACO UNIP. LDA	013 / PDIM-SMA / PAM – MF / IV / 2026	10 - 07 - 2026	31 – 12 - 2026	$ 83.261.00	$ 78.387.50	$ 4.873.50	33.02%	35.00%	ON GOING (SERVISU LAO HELA)
14	KONSTRUSAUN BEE MOS LESUATA	A	MANUFAHI	TURISKAI	LESUATA	SOLMORTIF UNIP.LDA	014 / PDIM-SMA / PAM – MF / IV / 2026	10 - 07 - 2026	31 – 12 - 2026	$ 100.000.00	$ 98.715.05	$ 1.284.95	5.43%	35.00%	ON GOING (SERVISU LAO HELA)
TOTAL ORSAMENTU										**$ 1.974.965.00**	**$ 1.843.412.49**	**$ 160.739.51**	**28.96%**	**27.14%**	ON GOING (SERVISU LAO HELA)
															$ 500.354.82

Manufahi, 22 de September 2026

Prepara husi :

Lucino da costa Pereira
Eng. PDIM Municipio Manufahi

Verifika husi :

Jaime da Costa Xavier
Direktur PDIM Municipio Manufahi