



AUTORIDADE MUNICIPAL DE
MANUFAHI



Presidente Autoridade Municipal de
MANUFAHI

ORSAMENTU EZEKUSAUN KATEGORIA LIMA BA AUTORIDADE MUN. MANUFAHI (Jan-Maio) Data: 29/06/2026

KATEGORIA	ORSAMENTU		VIROMENT	ORSAMENTU		Obligations	Commitment	ORSAMENTU TOTAL		Orsamentu	
	INISIAL	FINAL		EZEKUSAUN	%			Obl + Commit	%	Balance	%
Salario Vensimentu	2,507,370.00	2,507,370.00	-	1,196,761.03	48%	-	-	-	0%	1,310,608.97	52%
Bens e Servisu	772,230.00	772,230.00	-	258,220.75	33%	132,420.00	202,585.50	335,005.50	43%	179,003.75	23%
Transferensia Publika	3,620,213.00	3,591,681.00	(28,532.00)	1,842,836.61	51%	610,905.84	7,000.00	617,905.84	17%	1,130,938.55	31%
Capital Menor	300,000.00	300,000.00	-	-	0%	(48,800.00)	240,550.00	191,750.00	64%	108,250.00	36%
Capital Dezenvolvimentu	2,461,800.00	2,461,800.00	-	62,161.33	3%	242,452.67	2,157,141.00	2,399,593.67	97%	45.00	0%
Total	9,661,613.00	9,633,081.00	(28,532.00)	3,359,979.72	35%	936,978.51	2,607,276.50	3,544,255.01	37%	2,728,846.27	28%

Prepara Husi;

Elisa Mello Mendonça

Teknik Kontabilidade

Verifika Husi;

Isabel da Costa

Diretora Finansa

