

EZEKUSAUN POR KATEGORIA IHA AM MANUFAHI
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
9701 AM de Manufahi	9,633,081.00	3,378,379.72	35.07
054 Municipal Authority of Manufahi	9,633,081.00	3,378,379.72	35.07
501 Salaries and Wages	2,507,370.00	1,196,761.03	47.73
502 Current Goods and Service	772,230.00	276,620.75	35.82
503 Public Transfers	3,591,681.00	1,842,836.61	51.31
504 Minor Capital	300,000.00	0.00	0.00
505 Capital Development	2,461,800.00	62,161.33	2.53