



AUTORIDADE
MUNICIPAL DE
MANUFAHI



Presidente Autoridade Município de
MANUFAHI

EZEKUSAUN ORSAMENTU GERAL KATEGORIA LIMA 2024 JANEIRO - DEZEMBRO

DESKRISAUN	ORSAMENTU	VIROMENT	ORSAMENTU	ORSAMENTU	PURSENTU%	Obligations	Commitment	ORSAMENTU	TOTAL BALANCO	PURCENTU%
	INISIAL		FINAL	EZEKUSAUN	EZEKUSAUN			BALANCO	OBL + COMMIT + BALANCO	BALANCO
SALARIO VENSIMENTU	1,769,261.00	90,014.00	1,859,275.00	1,825,387.32	98%	0	0	33,887.68	33,887.68	2%
BENS E SERVISUS	792,483.00	37,988.00	830,471.00	828,513.59	100%		0	1,957.41	1,957.41	0%
TRANSFERENSIA PUBLIC	2,296,232.00	-128,002.00	2,168,230.00	1,744,443.02	80%	0	0	423,786.98	423,786.98	20%
CAPITAL MENOR	60,000.00	0	60,000.00	51,960.00	87%	0	0	8,040.00	8,040.00	13%
CAPITAL DEZENVOLVIMENTU	1,483,816.00	0	1,483,816.00	985,347.19	66%	392,147.23	0	106,321.58	498,468.81	34%
Total	6,401,792.00	0.00	6,401,792.00	5,435,651.12	85%	392,147.23	0.00	573,993.65	966,140.88	15%

PREPARA HUSI

APROVA HUSI

VISTU HUSI

(ELISA MELIA MENDONCA)
TEKNIK KONTABILIDADE

(CARLOS DA COSTA ABILIO)
DIRETOR FINANSAS

(ANTONINO CORTERREAL)
SEKRETARIS ASSUNTOS FINANSAS