



AUTORIDADE
MUNICIPAL DE
MANUFAHI



Presidente Autoridade Municipio de
MANUFAHI

EZEKUSAUN ORSAMENTU GERAL KATEGORIA LIMA 2025 JANEIRO - DEZEMBRO

DESKRISAUN	ORSAMENTU	VIROMENT	ORSAMENTU	ORSAMENTU	PURSENTU%	Obligations	Commitment	ORSAMENTU	TOTAL BALANCO	PURCENTU%
	INISIAL		FINAL	EZEKUSAUN	EZEKUSAUN			BALANCO	OBL + COMMIT + BALANCO	BALANCO
SV	2,624,125.00	0	2,624,125.00	2,468,120.84	94%	0	0	156,004.16	156,004.16	6%
BS	767,530.00	48,260.50	815,790.50	758,026.62	93%	3,038.43	46,696.00	8,029.45	57,763.88	7%
TP	3,170,213.00	-63,560.50	3,106,652.50	2,754,624.81	89%	0	0	352,027.69	352,027.69	11%
CM	202,501.00	15,300.00	217,801.00	168,000.00	77%	0	48,800.00	1,001.00	49,801.00	23%
CD	937,102.00	0	937,102.00	495,034.56	53%	170,822.45	0	271,244.99	442,067.44	47%
Total	7,701,471.00	0.00	7,701,471.00	6,643,806.83	86%	173,860.88	95,496.00	788,307.29	1,057,664.17	14%

PREPARA HUSI

(ELISA MELIA MENDONCA)
TEKNIK KONTABILIDADE

APROVA HUSI

(CARLOS DA COSTA ABILIO)
DIRETOR FINANSAS