

**Sumariu Jeral Ezekusaun OGE 2025 AM Manufahi (por Kategoria)**

|  |                                     | Fiscal Year 2025         |                     |              |                           |              |
|--|-------------------------------------|--------------------------|---------------------|--------------|---------------------------|--------------|
|  | Description                         | Current Allocated Amount | YTD Actual          |              | Balancos Final La Ezekuta |              |
|  |                                     |                          | Amount              | %            | Amount                    | %            |
|  | <b>9701 AM de Manufahi</b>          | <b>7,701,471.00</b>      | <b>6,644,329.07</b> | <b>86.27</b> | <b>1,057,141.93</b>       | <b>13.73</b> |
|  | 054 Municipal Authority of Manufahi | 7,701,471.00             | 6,644,329.07        | 86.27        | 1,057,141.93              | 13.73        |
|  | 501 Salaries and Wages              | 2,624,125.00             | 2,468,643.08        | 94.07        | 155,481.92                | 5.93         |
|  | 502 Current Goods and Service       | 815,790.50               | 758,026.62          | 92.92        | 57,763.88                 | 7.08         |
|  | 503 Public Transfers                | 3,106,652.50             | 2,754,624.81        | 88.67        | 352,027.69                | 11.33        |
|  | 504 Minor Capital                   | 217,801.00               | 168,000.00          | 77.13        | 49,801.00                 | 22.87        |
|  | 505 Capital Development             | 937,102.00               | 495,034.56          | 52.83        | 442,067.44                | 47.17        |